

Canadian Dental Regulatory Authorities Federation

Statement of Operations - Detail

For the year ended December 31, 2022

	Current Period	Prior Period
Revenue		
Member fees	\$ 271,887	\$ 248,070
Application for Specialty Recognition in Dental Anesthesia	\$ -	\$ 6,000
Total Sales Revenue [J]	\$ 271,887	\$ 254,070
Operating Expenses		
Total Bank Charges [M]	\$ 716	\$ 470
Total Meetings & Travel Expenses [N]	\$ 10,637	\$ 1,311
Operating Expenses		
Audit fees	\$ 5,833	\$ 5,650
Consulting fees	\$ -	\$ 7,955
ED fees, insurance, PD, etc	\$ 12,321	\$ 5,026
Financial consultant	\$ 5,305	\$ 4,831
Information technology	\$ 4,470	\$ 4,045
Insurance	\$ 6,246	\$ 5,256
Legal fees	\$ -	\$ -
Office expenses	\$ 12	\$ 211
Salaries and wages	\$ 183,395	\$ 180,065
Translation fees	\$ 446	\$ 2,932
Total Operating Expenses [O]	\$ 218,028	\$ 215,971
Total Expenses [P] = [M + N + O]	\$ 229,381	\$ 217,752
Income from Operations [Q] = [J - P]	\$ 42,506	\$ 36,318